

BLUE VALLEY SCHOOLS

Board Advisory Committee

Facility Planning Board Advisory Committee

MEETING MINUTES

NOVEMBER 6, 2024 @ 5:30 - 7:00 P.M.

BOARD OF EDUCATION ROOM

COMMITTEE MEMBERSHIP

PATRON MEMBERS: *Kevin Nunnally, BVH, *Paul Taylor, BVH, Matt Adams, BVN, *Erika Sheets, BVN, Cassie Banka, BVNW, Aaron Rumble, BVNW, *Travis Barta, BVSW, Lindsay Grise, BVSW, Kelly Arvin, BVW, *Syed Hammad, BVW, Clay Norkey, Board of Education, Patrick Hurley, Board of Education, Kyle Hayden, Deputy Superintendent, Shelly Nielsen, Executive Director of School Administration, Kaci Brutto, Director of Communications, Jason Gillam, Director of Business Operations, Erik Pollom, Assistant Director of Planning and Operations and Jake Slobodnik, Executive Director of Operations (* Returning Member)

Welcome & Introductions

Deputy Superintendent Kyle Hayden opened the meeting by welcoming committee members and leading introductions. He emphasized the importance of facility planning in supporting the district's educational mission

Review from October 30th Meeting

Executive Director of Operations Jake Slobodnik reviewed key points from the previous meeting, focusing on updates to facility utilization guidelines and recent enrollment data. He reiterated the guiding principles for capacity and usage calculations across school types, aiming to optimize space while maintaining quality educational environments.

Facility Utilization Guidelines and Enrollment Projections

Jake Slobodnik, Executive Director of Operations presented guidelines that define program capacity by school level (elementary, middle, high school), considering

unique needs of spaces like special programs and pod usage.

The committee reviewed current and projected enrollment data and noted no current enrollment projections exceeding 110% for mid-range projections.

Jake emphasized stable placements for early childhood and center-based programs to minimize disruptions and reduce costs associated with relocation.

Committee Discussion of Enrollment Projections

Erik Pollom, Assistant Director of Planning & Operations, reviewed enrollment projections at all levels.

- Elementary School: Identified Aspen Grove as a growth area and Valley Park as underutilized.
- Middle and High School: Discussed utilization rates and trends, including potential needs for mobile classrooms if enrollment exceeds 110% capacity.

Boundary Criteria

Eric reviewed the nine criteria for evaluating boundary changes, including projected enrollment, feeder system considerations, and transportation impacts.

Committee Input: Committee members discussed prioritizing criteria based on long-term stability and minimal disruption for students. Emphasis was placed on maintaining contiguous attendance areas and minimizing student impact where possible.

Next Steps

Kyle outlined the next steps for the committee, which include further analysis of enrollment data and facility utilization. Upcoming action items involve potential boundary adjustments based on criteria discussed and preparing recommendations for the Board of Education.

NEXT MEETING

Next meeting will be held on Wednesday, November 6th at 5:30 P.M.